

**Lump Sum Grant for F&E Items for
Setting Up NTE CRDC at Lek Yuen Estate in Sha Tin**

Description	Amount \$
1. Office	36,310
2. Activity Rooms	61,920
3. Interviewing Room	2,045
4. Nurse Room/ Sick Bay	33,870
5. Physiotherapy Area with Physiotherapy Equipment	606,700
6. Occupational Therapy Area with Occupational Therapy Equipment	405,400
7. Activity Daily Living Training Room	131,900
8. Group Training Room/ IT Activity Room	4,480
9. Pantry	10,680
10. Disabled Toilet/ Shower Room	33,970
11. Store Room	3,385
12. Miscellaneous Items	4,795
13. Computer for Administrative Use	10,120
14. Computer for Training Use	61,080
15. 24-seater van with tail-lift	540,000
Total:	1,946,655
Say:	1,946,700