

**Lump Sum Grant for F&E Items for
Setting up Kowloon CRDC at Fuk Tong Road in Kwun Tong**

| Description | Amount \$ |
|--|------------------|
| 1. Office and Reception Area | 49,935 |
| 2. Activity Rooms | 105,610 |
| 3. Interviewing Room | 3,145 |
| 4. Nurse Room/ Sick Bay | 39,620 |
| 5. Physiotherapy Area with Physiotherapy Equipment | 810,050 |
| 6. Occupational Therapy Area with Occupational Therapy Equipment | 553,170 |
| 7. Activity Daily Living Training Room | 135,000 |
| 8. Group Training Room/ IT Activity Room | 14,430 |
| 9. Pantry | 11,255 |
| 10. Disabled Toilet/ Shower Room | 38,500 |
| 11. Store Room | 5,085 |
| 12. Miscellaneous Items | 7,340 |
| 13. Computer for Administrative Use | 10,120 |
| 14. Computer for Training Use | 110,200 |
| 15. 24-seater van with tail-lift | 540,000 |
| Total: | 2,433,460 |
| Say: | 2,433,500 |