

**SPECIAL CHILD CARE CENTRE CUM
EARLY EDUCATION & TRAINING CENTRE
TKO SCCC cum EETC & YL SCCC cum EETC**

SUMMARY

<u>Major Items</u>	<u>Descriptions</u>
● Applicant	A mandatory requirement that the non-governmental organization (NGO) applicant should be a bona-fide non-profit making agency with tax exempted status under Section 88 of the Inland Revenue Ordinance (Cap. 112).
● Duration of the project	The project is allocated for a time-defined period of three years. Continuation of service for the next term will be subject to negotiation upon expiry of the period with regard to the relevant considerations such as the prevailing policy directive, service need and the Operator's performance, etc.
● Preparatory Period	A preparatory period of two months prior to the target operation date will be supported to facilitate staff recruitment, purchase of furniture and equipment, and case processing and admission.
● Target Operation Date	Tentatively the fourth quarter of 2007-08
● Service Components and Target Service Users	Special Child Care Centre (SCCC) section caters for children aged 2 to 6 with moderate and severe disabilities whilst Early Education & Training Centre (EETC) section caters for children aged 0 to 6 with disabilities.
● Capacity	<u>TKO SCCC cum EETC</u> : Total 88 places including SCCC section : 48 places EETC section : 40 places

YL SCCC cum EETC :

Total 63 places including

SCCC section : 18 places

EETC section : 45 places

● Key Output Standards

SCCC

- Rate of completing 95% developmental assessments (2 assessments for each child) in a year;
- Average attendance rate of 80% within one year; and
- Rate of achieving 95% individual plan within a period of six months.

EETC

- Rate of completing 95% developmental assessment (1 assessment for each child) within six months;
- Average number of 50 training hours delivered per child within one year (including centre-based training, home-based training and outreaching service);
- Average number of 10.5 guidance and counseling hours delivered per parent (either individually or in group) within one year; and
- Rate of achieving 95% individual plan within a period of six months;
- Average number of 18 hours of direct training on speech/language provided by speech therapist per child within one year; and
- 24 training and educational programmes provided by one speech therapist to staff and/or parents/guardians/family members within one year.

● Control Mechanism

Successful applicant will be required to comply with the requirements laid down in this Specification, the funding and service agreement (FSA) of the services,

as well as the Operator's proposal and supplementary information, if any, as agreed with the Social Welfare Department (SWD).

- Funding

TKO SCCC cum EETC : Around \$5.744 million per annum at 2007/08 price level with rent and rates to be reimbursed on an actual cost basis.

YL SCCC cum EETC : Around \$3.310 million per annum at 2007/08 price level with rent and rates to be reimbursed on an actual cost basis

- Premises

The Government will supply the premises. The Operator is responsible to fit out the premises.

TKO SCCC cum EETC : A grant capped at \$3,752,200 from the Lotteries Fund will be provided for fitting-out of the premises.

YL SCCC cum EETC : A grant capped at \$2,442,000 from the Lotteries Fund will be provided for fitting-out of the premises.

- Furniture & equipment

TKO SCCC cum EETC : A grant capped at \$1,900,300 (with the provision of centre van) from the Lotteries Fund will be provided for the purchase of furniture & equipment.

YL SCCC cum EETC : A grant capped at \$641,700 (without the provision of centre van) from the Lotteries Fund will be provided for the purchase of furniture & equipment.

- Fee Charging

Fee level to be determined by SWD and fee income will be retained by the Operator to meet the cost of the service.

- Staffing Structure

Child care supervisor, child care worker, registered social worker, qualified nurse, occupational therapist, physiotherapist, speech therapist should be included.

Note :

1. If no suitable applicant is identified after the assessment of applications, SWD reserves the right to re-invite proposals from NGOs.
2. Given the time-defined nature of the project, SWD will not accept any funding liability engaged by the NGO on this project.
3. The subventions allocation will be subject to adjustment including salary adjustment in line with civil service pay adjustment and other charges in line with the government-wide Price Adjustment Factor announced by SWD.

Social Welfare Department
May 2007