

**Social Welfare Department**  
**Subvention Allocation 2012-13 (Provisional)**

S/N	<u>NGOs under Lump Sum Grant</u>		2011-12 (Notes 1 & 2) \$	2012-13 (Notes 2 to 5) \$
1	ABERDEEN KAI-FONG WELFARE ASSOCIATION SOCIAL SERVICE CENTRE	香港仔街坊福利社會服務中心	53,044,046	<b>53,456,446</b>
2	ABM HONG KONG SWATOW BAPTIST CHURCH COMMUNITY SERVICE ASSOCIATION LIMITED (THE)	美差會潮浸服務聯會	9,482,156	<b>9,663,601</b>
3	AGAINST CHILD ABUSE LIMITED	防止虐待兒童會有限公司	1,371,507	<b>1,373,573</b>
4	AGENCY FOR VOLUNTEER SERVICE	義務工作發展局	1,601,103	<b>1,605,467</b>
5	ALICE HO MIU LING NETHERSOLE CHARITY FOUNDATION	雅麗氏何妙齡那打素慈善基金會	38,358,163	<b>38,784,561</b>
6	ALICE LAN & VERA SHEN EDUCATION FUND LIMITED	藍如溪盛成血教育基金有限公司	1,408,022	<b>1,396,524</b>
7	ASBURY METHODIST SOCIAL SERVICE	循道衛理亞斯理社會服務處	13,087,753	<b>13,459,065</b>
8	ASIA WOMEN'S LEAGUE LIMITED	亞洲婦女協進會有限公司	32,303,160	<b>31,699,074</b>
9	ASIAN OUTREACH HONG KONG LIMITED	香港亞洲歸主協會	1,023,665	<b>1,027,804</b>
10	ASSOCIATION FOR ENGINEERING & MEDICAL VOLUNTEER SERVICES	工程及醫療義務工作協會	10,161,527	<b>10,224,346</b>
11	ASSOCIATION FOR THE RIGHTS OF INDUSTRIAL ACCIDENT VICTIMS LIMITED	工業傷亡權益會	698,281	<b>710,381</b>
12	ASSOCIATION OF BAPTISTS FOR WORLD EVANGELISM (HONG KONG) LIMITED	萬國宣道浸信會有限公司	13,585,159	<b>13,659,354</b>
13	ASSOCIATION OF EVANGELICAL FREE CHURCHES OF HONG KONG (THE)	香港基督教播道會聯會	8,946,130	<b>8,993,845</b>
14	BAPTIST MID-MISSIONS	美中浸信會	1,852,806	<b>1,892,642</b>
15	BAPTIST OI KWAN SOCIAL SERVICE	浸信會愛羣社會服務處	55,216,069	<b>58,122,127</b>
16	BARNABAS CHARITABLE SERVICE ASSOCIATION LIMITED (THE)	基督教巴拿巴愛心服務團有限公司	5,472,378	<b>5,515,698</b>
17	BOYS' & GIRLS' CLUBS ASSOCIATION OF HONG KONG (THE)	香港女童群益會	226,459,542	<b>229,352,088</b>
18	BOYS' BRIGADE HONG KONG LIMITED (THE)	香港基督少年軍有限公司	3,949,313	<b>4,135,785</b>
19	CARITAS - HONG KONG	香港明愛	697,528,185	<b>698,959,325</b>
20	CHEUNG CHAU RURAL COMMITTEE INTERGATED YOUTH CENTRE	長洲鄉事委員會青年綜合服務中心	2,613,060	<b>2,624,752</b>
21	CHEUNG SHA WAN KAI FONG WELFARE ASSN LAM TAM YIN WAH DAY NURSERY	長沙灣街坊福利會林譚燕華幼兒中心	460,204	<b>436,749</b>
22	CHI LIN NUNNERY	志蓮淨苑	35,069,896	<b>34,030,545</b>
23	CHILD DEVELOPMENT CENTRE (THE)	明德兒童啟育中心	3,921,626	<b>3,475,128</b>
24	CHINA PENIEL MISSIONARY SOCIETY INCORPORATION	中華便利會	1,076,596	<b>1,081,320</b>
25	CHINESE EVANGELICAL ZION CHURCH LIMITED	中華錫安傳道會有限公司	6,743,982	<b>6,837,239</b>
26	CHINESE RHENISH CHURCH HONG KONG SYNOD (THE)	中華基督教禮賢會香港區會	50,326,354	<b>48,208,669</b>
27	CHINESE YOUNG MEN'S CHRISTIAN ASSOCIATION OF HONG KONG	香港中華基督教青年會	140,981,978	<b>142,381,770</b>
28	CHING CHUNG TAOIST ASSOCIATION OF HONG KONG LIMITED	青松觀有限公司	21,534,663	<b>21,121,167</b>
29	CHRISTIAN AND MISSIONARY ALLIANCE CHURCH UNION (HONG KONG) LIMITED	基督教宣道會香港區聯會有限公司	12,698,548	<b>12,828,073</b>
30	CHRISTIAN CONCERN FOR THE HOMELESS ASSOCIATION	基督教關懷無家者協會	3,398,254	<b>3,426,305</b>
31	CHRISTIAN FAMILY SERVICE CENTRE	基督教家庭服務中心	166,022,848	<b>166,315,550</b>
32	CHRISTIAN NATIONALS' EVANGELISM COMMISSION AGED PEOPLE CENTRE	中華傳道會恩光老人中心	1,087,964	<b>1,092,678</b>
33	CHRISTIAN NEW BEING FELLOWSHIP LIMITED (THE)	基督教得生團契有限公司	9,089,171	<b>9,185,755</b>
34	CHUK LAM MING TONG LIMITED	竹林明堂有限公司	19,921,376	<b>19,496,603</b>
35	CHUNG SHAK-HEI (CHEUNG CHAU) HOME FOR THE AGED LIMITED	鍾錫熙(長洲)安老院有限公司	24,085,138	<b>22,866,231</b>
36	CHUNG SING BENEVOLENT SOCIETY	鐘聲慈善社	24,113,439	<b>23,887,134</b>
37	CHURCH OF UNITED BRETHREN IN CHRIST HONG KONG LIMITED (THE)	香港基督教協基會	15,001,714	<b>15,292,017</b>
38	EBENEZER SCHOOL AND HOME FOR THE VISUALLY IMPAIRED (THE)	心光盲人院暨學校	11,274,528	<b>10,508,218</b>
39	ELCHK SOCIAL SERVICE HEAD OFFICE	基督教香港信義會社會服務部總處	154,780,475	<b>153,288,767</b>
40	EMMANUEL CHURCH	靈光教會	408,750	<b>403,899</b>
41	ENDEAVOURERS HONG KONG (THE)	香港勵志會	1,033,408	<b>1,038,140</b>
42	EVANGELICAL FREE CHURCH OF CHINA - EVANGEL CHILDREN'S HOME	中國基督教播道會-播道兒童之家	6,284,595	<b>6,382,856</b>
43	FINNISH EVANGELICAL LUTHERAN MISSION (THE)	基督教信義會芬蘭差會	5,940,442	<b>5,968,137</b>
44	FIVE DISTRICTS BUSINESS WELFARE ASSOCIATION	五邑工商總會	794,500	<b>781,443</b>
45	FREE METHODIST CHURCH OF HONG KONG (THE)	香港循理會	9,543,447	<b>9,582,412</b>

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			(Notes 1 & 2)	(Notes 2 to 5)
			\$	\$
46	FU HONG SOCIETY	扶康會	238,319,438	240,117,999
47	FUNG KAI PUBLIC SCHOOL	鳳溪公立學校	16,192,918	15,751,526
48	FUNG YING SEEN KOON	蓬瀛仙館	2,166,005	2,168,428
49	HANS ANDERSEN CLUB	安徒生會	2,696,687	2,701,176
50	HARMONY HOUSE LIMITED	和諧之家	5,601,551	5,703,688
51	HAVEN OF HOPE CHRISTIAN SERVICE	基督教靈實協會	128,941,415	129,639,221
52	HEEP HONG SOCIETY	協康會	169,633,110	170,265,056
53	HELPING HAND	伸手助人協會	48,696,860	44,399,673
54	HEUNG HOI CHING KOK LIN ASSOCIATION	香海正覺蓮社	109,194,518	106,618,326
55	HONG CHI ASSOCIATION	匡智會	178,459,337	180,445,284
56	HONG KONG - MACAO CONFERENCE OF SEVENTH - DAY ADVENTISTS	基督復臨安息日會港澳區會	10,712,868	10,839,836
57	HONG KONG & KOWLOON KAIFONG WOMEN'S ASSOCIATION	港九街坊婦女會有限公司	3,606,300	3,603,185
58	HONG KONG & MACAU LUTHERAN CHURCH	港澳信義會	9,813,513	9,230,220
59	HONG KONG AND MACAU REGIONAL CENTRE OF THE WORLD FELLOWSHIP OF BUDDHISTS LIMITED	世界佛教友誼會港澳分區總會有限公司	1,717,057	1,704,602
60	HONG KONG BLIND UNION	香港失明人協進會	2,799,409	2,817,729
61	HONG KONG BODHI SIKSA SOCIETY LIMITED (THE)	香港菩提學會	13,887,459	12,667,378
62	HONG KONG BUDDHIST ASSOCIATION (THE)	香港佛教聯合會	35,013,152	32,687,029
63	HONG KONG CATHOLIC MARRIAGE ADVISORY COUNCIL (THE)	香港公教婚姻輔導會	10,983,706	11,103,150
64	HONG KONG CHILDREN & YOUTH SERVICES	香港青少年服務處	134,300,469	137,839,347
65	HONG KONG CHINESE WOMEN'S CLUB	香港中國婦女會	24,282,969	23,699,903
66	HONG KONG CHRISTIAN MUTUAL IMPROVEMENT SOCIETY	香港基督教培道聯愛會	2,460,184	2,435,674
67	HONG KONG CHRISTIAN SERVICE	香港基督教服務處	239,667,864	252,092,796
68	HONG KONG COUNCIL OF SOCIAL SERVICE (THE)	香港社會服務聯會	30,762,349	29,862,348
69	HONG KONG DOWN SYNDROME ASSOCIATION (THE)	香港唐氏綜合症協會	9,141,284	9,208,663
70	HONG KONG EVANGELICAL CHURCH SOCIAL SERVICE LIMITED	香港宣教會社會服務處	7,342,603	7,369,883
71	HONG KONG FAMILY WELFARE SOCIETY	香港家庭福利會	195,425,797	201,844,857
72	HONG KONG FEDERATION OF HANDICAPPED YOUTH	香港傷殘青年協會	3,089,734	3,113,846
73	HONG KONG FEDERATION OF THE BLIND	香港失明人互聯會	1,524,481	1,531,507
74	HONG KONG FEDERATION OF YOUTH GROUPS (THE)	香港青年協會	191,949,569	194,558,921
75	HONG KONG JUVENILE CARE CENTRE (THE)	香港青少年培育會	13,065,791	13,154,180
76	HONG KONG LUTHERAN SOCIAL SERVICE LUTHERAN CHURCH - HONG KONG SYNOD LIMITED	香港路德會社會服務處	190,919,628	191,612,463
77	HONG KONG MUTUAL ENCOURAGEMENT ASSOCIATION LIMITED	香港互勵會	2,224,357	2,249,886
78	HONG KONG PARALYMPIC COMMITTEE & SPORTS ASSOCIATION FOR THE PHYSICALLY DISABLED	香港殘疾人士與委會暨傷殘人士體育協會	1,728,383	1,746,535
79	HONG KONG PHAB ASSOCIATION	香港傷健協會	28,704,061	29,703,229
80	HONG KONG PLAYGROUND ASSOCIATION	香港遊樂場協會	82,555,299	83,643,383
81	HONG KONG RED CROSS	香港紅十字會	4,112,538	4,149,875
82	HONG KONG REHABILITATION POWER	香港復康力量	2,331,697	2,358,974
83	HONG KONG SHENG KUNG HUI WELFARE COUNCIL	香港聖公會福利協會	457,477,656	454,924,408
84	HONG KONG SOCIETY FOR REHABILITATION (THE)	香港復康會	26,450,339	26,539,454
85	HONG KONG SOCIETY FOR THE AGED (THE)	香港耆康老人福利會	202,180,989	198,696,130
86	HONG KONG SOCIETY FOR THE BLIND (THE)	香港盲人輔導會	92,359,173	90,644,406
87	HONG KONG SOCIETY FOR THE DEAF (THE)	香港聾人福利促進會	24,607,035	25,256,999
88	HONG KONG SOCIETY FOR THE PROTECTION OF CHILDREN	香港保護兒童會	32,141,686	32,207,252
89	HONG KONG SPORTS ASSOCIATION FOR THE MENTALLY HANDICAPPED	香港弱智人士體育協會	1,493,391	1,508,072
90	HONG KONG STUDENT AID SOCIETY	香港學生輔助會	39,453,464	40,453,484
91	HONG KONG TUBERCULOSIS CHEST AND HEART DISEASES ASSOCIATION (THE)	香港防癆心臟及胸病協會	18,628,323	17,673,232
92	HONG KONG WEST POINT BAPTIST CHURCH	香港西區浸信會	1,004,009	1,008,720
93	HONG KONG WOMEN FOUNDATION LIMITED	香港婦女基金會有限公司	1,130,867	1,135,580
94	HONG KONG YOUNG WOMEN'S CHRISTIAN ASSOCIATION	香港基督教女青年會	183,721,330	184,618,736
95	HOP YAT CHURCH, THE CHURCH OF CHRIST IN CHINA	中華基督教會合一堂	996,241	994,457
96	INTERNATIONAL BUDDHIST PROGRESS SOCIETY (HONG KONG) LIMITED	佛香講堂有限公司	1,071,335	1,076,045
97	INTERNATIONAL CHURCH OF THE FOURSQUARE GOSPEL HONG KONG DISTRICT LIMITED	國際四方福音會香港教區有限公司	2,702,900	2,675,584
98	INTERNATIONAL SOCIAL SERVICE HONG KONG BRANCH	香港國際社會服務社	71,527,844	75,877,734
99	INTERNATIONAL WOMEN'S LEAGUE LIMITED	國際婦女會	1,075,155	1,088,673
100	JORDAN VALLEY KAIFONG WELFARE ASSOCIATION	佐敦谷街坊福利會	1,123,701	1,128,431
101	KIANGSU CHEKIANG & SHANGHAI RESIDENTS (HONG KONG) ASSOCIATION	香港蘇浙滬同鄉會	19,365,006	18,509,252

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		\$	\$	
102	KOWLOON CITY BAPTIST CHURCH	九龍城浸信會	2,498,966	2,504,136
103	KOWLOON WOMEN'S WELFARE CLUB (THE)	九龍婦女福利會	10,509,695	10,225,743
104	KWUN TONG METHODIST SOCIAL SERVICE	循道衛理觀塘社會服務處	10,987,332	11,105,081
105	LAM TIN ESTATE KAI FONG WELFARE ASSOCIATION LIMITED (THE)	藍田街坊福利會有限公司	1,099,187	1,103,916
106	LIGHT AND LOVE HOME LIMITED	光愛中心有限公司	1,054,152	1,060,923
107	LOK CHI ASSOCIATION LIMITED	樂智協會有限公司	1,571,891	1,578,770
108	LOK SIN TONG BENEVOLENT SOCIETY KOWLOON (THE)	九龍樂善堂	31,817,902	31,463,466
109	LUTHERAN PHILIP HOUSE LIMITED	粵南信義會腓力堂有限公司	3,346,493	3,305,121
110	MENTAL HEALTH ASSOCIATION OF HONG KONG (THE)	香港心理衛生會	145,057,606	149,175,813
111	METHODIST CENTRE	循道衛理中心	21,884,739	21,992,060
112	METHODIST EPWORTH VILLAGE COMMUNITY CENTRE, SOCIAL WELFARE	循道愛華村服務中心社會福利部	37,441,638	38,129,483
113	MISSION COVENANT CHURCH LIMITED (THE)	基督教聖約教會有限公司	1,749,787	1,755,697
114	MONG KOK KAI FONG ASSOCIATION LIMITED (THE)	旺角街坊會	25,845,226	25,995,461
115	MOTHER SUPERIOR OF THE CONGREGATION OF OUR LADY OF CHARITY OF THE GOOD SHEPHERD OF ANGERS AT HONG KONG (THE)	善牧會	14,857,221	15,013,030
116	MOTHER'S CHOICE	母親的抉擇	14,596,305	16,021,672
117	NEIGHBOURHOOD ADVICE-ACTION COUNCIL (THE)	鄰舍輔導會	213,658,446	221,252,664
118	NESBITT CENTRE LIMITED (THE)	思拔中心	1,428,217	1,435,521
119	NEW LIFE CHURCH OF CHRIST HONG KONG LIMITED	香港基督教新生會堂有限公司	2,169,092	2,175,808
120	NEW LIFE PSYCHIATRIC REHABILITATION ASSOCIATION	新生精神康復會	192,738,380	199,619,702
121	NEW TERRITORIES WOMEN & JUVENILES WELFARE ASSOCIATION LIMITED (THE)	新界婦孺福利會有限公司	5,011,273	5,098,717
122	OPERATION DAWN LIMITED (THE)	香港晨曦會有限公司	6,774,962	6,863,449
123	PENTECOSTAL CHURCH OF HONG KONG	竹園區神召會	19,226,333	19,219,110
124	PO LEUNG KUK	保良局	379,514,144	383,752,061
125	POK OI HOSPITAL	博愛醫院	126,767,597	120,519,600
126	PROJECT CARE	懷愛會	7,117,764	7,148,252
127	RICHMOND FELLOWSHIP OF HONG KONG	利民會	37,762,204	39,672,927
128	S K H ST MATTHIAS' CHURCH NURSERY SCHOOL LIMITED	聖公會聖馬提亞堂幼兒學校有限公司	785,824	790,343
129	S K H ST SIMON'S SOCIAL SERVICES	聖公會聖西門社會服務處	1,329,720	1,306,127
130	S K H ST CHRISTOPHER'S HOME LIMITED	聖公會聖基道兒童院有限公司	39,266,959	40,933,011
131	SAHK	香港耀能協會	238,297,642	239,521,747
132	SALVATION ARMY (THE)	救世軍	291,331,820	287,274,431
133	SAMARITAN BEFRIENDERS HONG KONG (THE)	香港撒瑪利亞防止自殺會	7,136,955	7,148,396
134	SCOUT ASSOCIATION OF HONG KONG	香港童軍總會	31,175,489	31,996,182
135	SHAMSHUIPO KAI FONG WELFARE ADVANCEMENT ASSOCIATION	深水埔街坊福利事務促進會	921,946	924,860
136	SIK SIK YUEN	薈色園	106,493,076	103,688,355
137	SISTERS OF IMMACULATE HEART OF MARY	聖母潔心會	1,549,337	1,515,549
138	SOCIETY FOR COMMUNITY ORGANIZATION	香港社區組織協會	1,698,217	1,726,098
139	SOCIETY OF BOYS' CENTRES	香港扶幼會	39,894,833	40,245,019
140	SOCIETY OF REHABILITATION AND CRIME PREVENTION HONG KONG (THE)	香港善導會	85,410,412	87,707,051
141	SOCIETY OF ST VINCENT DE PAUL	聖雲先會香港中央分會	602,552	611,205
142	ST. JAMES' SETTLEMENT	聖雅各福群會	142,212,609	143,906,664
143	STEWARDS LIMITED	香港神託會	51,707,634	54,712,467
144	SUEN MEI SPEECH & HEARING CENTRE	宣美語言及聽覺訓練中心	2,898,004	2,906,367
145	SUPERIORESS OF THE SISTERS OF THE PRECIOUS BLOOD(THE)	耶穌寶血女修會	10,010,213	9,983,355
146	TAI HANG RESIDENTS' WELFARE ASSOCIATION	大坑坊眾福利會	2,572,146	2,596,479
147	TSIM SHA TSUI DISTRICT KAIFONG WELFARE ASSOCIATION	尖沙咀街坊福利會	1,045,079	1,055,788
148	TSUNG TSIN MISSION OF HONG KONG SOCIAL SERVICE COMPANY LIMITED (THE)	基督教香港崇真會社會服務有限公司	22,709,908	22,319,839
149	TUNG LUM NIEN FAH TONG LIMITED	東林念佛堂有限公司	7,653,059	7,242,544
150	TUNG SIN TAN HOME FOR THE AGED	通善壇安老院	4,589,541	4,807,829
151	TUNG WAH GROUP OF HOSPITALS	東華三院	756,366,500	730,015,152
152	UNITED CHRISTIAN NETHERSOLE COMMUNITY HEALTH SERVICE	基督教聯合那打素社康服務	7,135,494	7,109,969
153	WAI JI CHRISTIAN SERVICE	基督教懷智服務處	116,883,321	118,118,637
154	WATCHDOG LIMITED	監護者	3,672,533	3,701,724
155	WOMEN'S WELFARE CLUB (EASTERN DISTRICT) HONG KONG (THE)	香港東區婦女福利會	21,423,759	20,979,667

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		\$	\$
<u>S/N</u> <u>NGOs under Lump Sum Grant</u>			
156	WOMEN'S WELFARE CLUB WESTERN DISTRICT HONG KONG	3,522,554	3,462,002
157	YAN CHAI HOSPITAL	252,886,019	246,269,224
158	YAN OI TONG	74,112,404	73,865,082
159	YANG MEMORIAL METHODIST SOCIAL SERVICE	107,939,524	108,970,447
160	YOUTH OUTREACH	10,588,659	10,557,373
161	YUEN LONG TOWN HALL MANAGEMENT COMMITTEE LIMITED	20,809,836	20,871,269
162	YUEN YUEN INSTITUTE (THE)	24,794,358	23,364,073
163	YUK CHI RESOURCE CENTRE LIMITED	2,179,817	2,187,222
164	ZION SOCIAL SERVICE LIMITED	6,789,324	6,860,306
<b>Sub-total for 164 NGOs (A)</b>		<b>9,053,174,354</b>	<b>9,065,669,724</b>
<u>S/N</u> <u>NGOs under Conventional Subvention Modes</u>			
165	BAPTIST CONVENTION OF HONG KONG (THE)	123,325	132,684
166	HONG KONG CHIU CHOW PO HING BUDDHISM ASSOCIATION LIMITED	1,078,052	1,092,682
167	HONG KONG COUNCIL OF THE CHURCH OF CHRIST IN CHINA (THE)	9,096,308	9,123,547
168	NEW KOWLOON WOMEN ASSOCIATION LIMITED	1,633,702	1,689,562
169	SAI KUNG DISTRICT COMMUNITY CENTRE	6,338,001	6,307,652
170	SOCIETY FOR THE AID AND REHABILITATION OF DRUG ABUSERS (THE)	4,074,624	4,121,533
171	YAN TIN BAPTIST CHURCH	901,245	906,169
<b>Sub-total for 7 NGOs (B)</b>		<b>23,245,257</b>	<b>23,373,829</b>
<b>Grand total for 171 NGOs (A) + (B)</b>		<b>9,076,419,611</b>	<b>9,089,043,553</b>

Notes:

- The subvention allocation for 2011-12 is calculated by reference to the position as at 16 February 2012. Subject to any subsequent adjustments to the allocation before end of March 2011, the finalised figures for the year may be different.
- Allocations for rent/rates subsidy to non-subsented units of NGOs are not included in this summary.
- The subvention allocation for 2012-13 is projected from the allocation figures of 2011-12 after taking into account adjustment factors such as the full-year effect of services, price adjustment on Personal Emoluments and Other Charges, and the incremental creep for the staff of NGOs funded under the conventional mode.
- The 2012-13 subvention allocations have taken into account the effect of the coming down from Snapshot Salary to Benchmark Salary by 2% per annum.
- The 2012-13 subvention allocations for Infirmary Care Supplement, Dementia Supplement, After School Care Programme and Child Care Centre Subsidy Scheme cannot be ascertained for the time being and are thus not included in this summary.