

## Staffing Establishment

| Long Stay Care Home (LSCH)       |              |
|----------------------------------|--------------|
| Capacity: 200 places             |              |
| Ranks/ Posts                     | No. of Staff |
| Social Work Officer              | 1            |
| Assistant Social Work Officer    | 1            |
| Social Work Assistant            | 1            |
| Welfare Worker                   | 20           |
| Nursing Officer (Psychiatric)    | 1            |
| Registered Nurse (Psychiatric)   | 4            |
| Registered Nurse                 | 1            |
| Enrolled Nurse (Psychiatric)     | 8            |
| Enrolled Nurse                   | 2            |
| Personal Care Worker             | 47           |
| Occupational Therapist I         | 1            |
| Occupational Therapist Assistant | 2            |
| Physiotherapist I                | 1            |
| Assistant Clerical Officer       | 1            |
| Clerical Assistant               | 1            |
| Motor Driver                     | 1            |
| Workman II                       | 13           |
| Cook                             | 5            |

Remarks: The above staffing establishment is used solely for the purpose of calculating recurrent subvention and should not be used for benchmarking the manpower and staff mix of the subvented service unit. Non-governmental organisations, which are held publicly accountable for use of public funds, have the flexibility to deploy subvention and arrange suitable manpower to meet the requirements as set out in Funding and Service Agreements and are accountable for the service and staffing needs.