



(2) <u>Staff of 2<sup>nd</sup> Tier</u> <sup>1</sup>		
(a) Number of staff	3	
(b) Comparable rank in civil service	Senior Social Work Officer	
(c) Post	Assistant Chief Executive	
(d) Total annual staff costs <sup>2</sup> (including those not under SWD subventions, if applicable) [2(d) should be equal to or greater than 2(e)]		\$ 3,656,058.75- <i>(round up to dollar)</i>
(e) Total annual staff costs under SWD subventions [2(e)=2(f)(i)+(ii)+(iii)+(iv)]		\$ 3,656,058.75- <i>(round up to dollar)</i>
(f) Breakdown of (2)(e)		
(i) Salary <sup>3</sup>		\$ 3,227,085.00-
(ii) Provident Fund		\$ 428,973.75-
(iii) Cash Allowance <sup>4</sup> (please specify if any: )		\$ N/A
(iv) Non-cash based Benefits <sup>5</sup> (please specify if any: )		\$ N/A
(3) <u>Staff of 3<sup>rd</sup> Tier</u> <sup>1</sup>		
(a) Number of staff	17	
(b) Comparable rank in civil service	Social Work Officer	
(c) Post	Service Director/ Development Director/ Operational Consultant (Nursing Care)/ Service Consultant	
(d) Total annual staff costs <sup>2</sup> (including those not under SWD subventions, if applicable) [3(d) should be equal to or greater than 3(e)]		\$ 12,394,414.32- <i>(round up to dollar)</i>
(e) Total annual staff costs under SWD subventions [3e=3(f)(i)+(ii)+(iii)+(iv)]		\$ 10,406,178.56- <i>(round up to dollar)</i>
(f) Breakdown of (3)(e)		
(i) Salary <sup>3</sup>		\$ 9,350,074.06-
(ii) Provident Fund		\$ 1,056,104.50-
(iii) Cash Allowance <sup>4</sup> (please specify if any: )		\$ N/A
(iv) Non-cash based Benefits <sup>5</sup> (please specify if any: )		\$ N/A



**Part B: Public Disclosure of the Review Report**


Our organisation ~~\*has disclosed / will disclose~~ (please specify the commencement date: 31 October 2017) the Review Report (only Part A) through one or more of the following channels and will make it available to the public upon request -

(\*Please delete as appropriate.)

<b>Channel of Disclosure</b>	
<i>(Please tick as appropriate.)</i>	
<input checked="" type="checkbox"/>	Posting the information prominently on the notice board(s) at the Central Administration Unit / Head Office
<input type="checkbox"/>	Uploading the information to our website
<input type="checkbox"/>	Reporting the information in our Annual Report
<input type="checkbox"/>	Publishing the information through special circular(s), newsletter(s) or whatever means (please enclose the copy/copies for reference)

**Part C: Declaration by Chairperson**

I declare that the information as provided in Part A and Part B is correct.

Contact Person : CHAN Ching Yee      Signature of Chairperson : 

Title : Chief Executive      Name : KWOK Kang Ming

Tel. : 2710 8313      Tel. : 2710 8313

Email : admdept@elchk.org.hk      Date : 31 October 2017