

(2) Staff of 2nd Tier ^[1]

(a) Number of staff	<u>5</u>	
(b) Comparable rank in civil service ^[2]	<u>ASWO,SWA</u>	
(c) Post	<u>Superintendent, Centre-in-charge</u>	
(d) Total annual staff costs ^[3] (including those not under SWD subventions, if applicable) <i>[2(d) should be equal to or greater than 2(e)]</i>		<u>\$ 3,386,574.62</u> <i>(round up to the nearest dollar)</i>
(e) Total annual staff costs under SWD subventions <i>[2(e)=2(f)(i)+(ii)+(iii)+(iv)]</i>		<u>\$ 3,319,350.55</u> <i>(round up to the nearest dollar)</i>
(f) Breakdown of (2)(e)		
(i) Salary ^[4]		<u>\$ 3,036,055.76</u>
(ii) Provident fund		<u>\$ 283,294.79</u>
(iii) Cash allowance ^[5] (please specify if any:)		<u>\$ 0</u>
(iv) Non-cash based benefits ^[6] (please specify if any:)		<u>\$ /</u>

(3) Staff of 3rd Tier ^[1]

(a) Number of staff	<u>2</u>	
(b) Comparable rank in civil service ^[2]	<u>RN,SWA</u>	
(c) Post	<u>Deputy Superintendent, Assistant Centre-in-charge</u>	
(d) Total annual staff costs ^[3] (including those not under SWD subventions, if applicable) <i>[3(d) should be equal to or greater than 3(e)]</i>		<u>\$ 1,288,619.00</u> <i>(round up to the nearest dollar)</i>
(e) Total annual staff costs under SWD subventions <i>[3(e)=3(f)(i)+(ii)+(iii)+(iv)]</i>		<u>\$ 1,237,237.00</u> <i>(round up to the nearest dollar)</i>

(f) Breakdown of (3)(e)

(i) Salary ^[4]		\$ 1,095,140.00
(ii) Provident fund		\$ 142,097.00
(iii) Cash allowance ^[5] (please specify if any:)	\$ 0
(iv) Non-cash based benefits ^[6] (please specify if any:)	\$ /

(4) Review for changes ^[7]

	<u>2019-20</u> (the year before)	<u>2020-21</u> (the reporting year)
(a) Total annual staff costs under SWD subventions in respect of the top three tiers [(1)(e)+(2)(e)+(3)(e)]	\$ 14,386,707.00	\$ 5,113,967.55

(b) Please tick and complete the following as appropriate to state the result of your review -

- I have reviewed the remuneration packages of the staff in the top three tiers and **found no change** in their remunerations as compared with the preceding year.
- I have reviewed the remuneration packages of the staff in the top three tiers and **found change(s)** in their remunerations as compared with the preceding year. The tier(s) having changes and reasons for such changes are stated below –
 - Upward/downward pay adjustment in accordance with Civil Service Pay Adjustment (details are given at the bottom).
 - Upward/downward pay adjustment other than Civil Service Pay Adjustment (details are given at the bottom).
 - Incremental creep (details are given at the bottom).
 - Organisational restructuring or upgrading/downgrading of top three tier posts (details are given at the bottom).
 - Increase/decrease of number of staff of the top three tiers (details are given at the bottom).
 - Other circumstances (details are given at the bottom).

Details (please use additional sheet as necessary):

There was a structural change in 2020-21.
