

**Projects with Estimated Additional Recurrent Funding Requirement  
Exceeding \$10 Million in a Full Year  
Arising from Allocation from the Lotteries Fund**

**Financial Year 2015-16**

<b>Purpose of Project</b>	<b>Amount of Allocation from the Lotteries Fund</b> (\$ million)	<b>Estimated Additional Recurrent Funding Requirement in a Full Year</b> (\$ million)
1. Meeting the construction costs of a new Contract Residential Care Home for the Elderly in the public rental housing development at Fo Tan, Shatin Areas 16 & 58D	31.4	13.4
2. Meeting the construction costs of a new Contract Residential Care Home for the Elderly with a Day Care Unit for the Elderly at the welfare block in the public rental housing development of the Housing Authority at the site of Shek Mun Estate Phase II, Shatin	109.2	22.0
3. Meeting the design, construction and fitting-out costs for the redevelopment of ex-Siu Lam Hospital into an Integrated Rehabilitation Services Complex	1,853.6	263.2
4. Meeting the design, construction and fitting-out costs for the redevelopment of the ex-Kai Nang Sheltered Workshop and Hostel into an Integrated Rehabilitation Services Complex	502.0	61.4
5. Meeting the construction costs of a new Contract Residential Care Home for the Elderly at the ancillary facilities block in the public rental housing development of the Housing Authority at the site of Choi Yuen Road, Sheung Shui	55.1	14.1