

**Projects with Estimated Additional Recurrent Funding Requirement
Exceeding \$10 Million in a Full Year
Arising from Allocation from the Lotteries Fund**

Financial Year 2016-17

Purpose of Project	Amount of Allocation from the Lotteries Fund (\$ million)	Estimated Additional Recurrent Funding Requirement in a Full Year (\$ million)
1. Meeting the construction costs of a Residential Care Home for the Elderly at Social Welfare Facilities Block of Public Rental Housing Development in Sham Shui Po.	55.087	14.105
2. Meeting the costs of fitting-out works, furniture and equipment, improvement works and lift door alteration works for setting up a Day Activity Centre cum Hostel for Severely Mentally Handicapped Persons in Pokfulam.	18.428	12.6
3. Meeting the fitting-out and furniture and equipment costs for setting up a New Hostel for Moderately Mentally Handicapped Persons and Integrated Vocational Rehabilitation Services Centre in Hung Shui Kiu.	22.989	14.56