

**Projects with Estimated Additional Recurrent Funding Requirement  
Exceeding \$10 Million in a Full Year  
Arising from Allocation from the Lotteries Fund**

**Financial Year 2017-18**

<b>Purpose of Project</b>	<b>Amount of Allocation from the Lotteries Fund</b> (\$ million)	<b>Estimated Additional Recurrent Funding Requirement in a Full Year</b> (\$ million)
1. Meeting the cost of construction for setting up an Integrated Vocational Rehabilitation Services Centre and a Hostel for Moderately Mentally Handicapped Persons in Wong Chuk Hang	52.45	13.28
2. Meeting the cost of the consultancy service for the Proposed Elderly Home Development by Pok Oi Hospital in Tuen Mun under the Special Scheme on Privately Owned Sites for Welfare Uses	123.30	148.00
3. Meeting the cost of conversion of ex-Sai Kung Central Primary School into a Social Services Complex	86.41	21.01
4. Meeting the cost of construction for setting up a Residential Care Home for the Elderly at Social Welfare Facilities Block of Public Housing Development in Tai Po	84.46	15.44
5. Meeting the cost of construction for setting up a Residential Care Home for the Elderly undertaken by the Hong Kong Housing Society in Fanling	88.25	22.85
6. Meeting the cost of construction for setting up a Neighbourhood Elderly Centre, a Youth Outreaching Team Office, a Special Child Care Centre and an Early Education and Training Centre in Public Housing Development in Tseung Kwan O	83.14	18.74
7. Meeting the cost of construction for setting up a Residential Care Home for the Elderly in Public Housing Development in Ma On Shan	80.236	15.43

<p style="text-align: center;"><b>Purpose of Project</b></p>	<p style="text-align: center;"><b>Amount of Allocation from the Lotteries Fund</b></p> <p style="text-align: center;">(\$ million)</p>	<p style="text-align: center;"><b>Estimated Additional Recurrent Funding Requirement in a Full Year</b></p> <p style="text-align: center;">(\$ million)</p>
<p>8. Meeting the cost of construction for setting up a Residential Care Home for the Elderly, a Neighbourhood Elderly Centre, an Aided Standalone Child Care Centre and an Integrated Children and Youth Services Centre in Public Housing Development in Fanling</p>	<p style="text-align: center;">353.56</p>	<p style="text-align: center;">28.287</p>
<p>9. Meeting the cost of construction for setting up two Residential Care Homes for the Elderly and two Day Care Centres for the Elderly at Kai Tak Development, Kowloon City</p>	<p style="text-align: center;">281.90</p>	<p style="text-align: center;">77.486</p>