

**Projects with Estimated Additional Recurrent Funding Requirement  
Exceeding \$10 Million in a Full Year  
Arising from Allocation from the Lotteries Fund**

**Financial Year 2018-19**

<b>Purpose of Project</b>	<b>Amount of Allocation from the Lotteries Fund</b> (\$ million)	<b>Estimated Additional Recurrent Funding Requirement in a Full Year</b> (\$ million)
1. Meeting the cost of construction for setting up a Residential Care Home for the Elderly in the public rental housing development in Shamshuipo	67.335	16.61
2. Meeting the cost of construction for setting up a Residential Care Home for the Elderly cum a Day Care Unit and a Hostel for Severely Mentally Handicapped Persons cum a Day Activity Centre in the public rental housing development in Kwun Tong	141.605	36.674
3. Meeting the costs of fitting-out works and purchase of furniture and equipment for setting up a new Special Child Care Centre cum Early Education and Training Centre in Shamshuipo	10.085	10.68
4. Meeting the costs of fitting-out works and purchase of furniture and equipment for setting up a new Care and Attention Home for Severely Disabled Persons in Shamshuipo	17.750	11.36
5. Meeting the costs of construction for setting up a Residential Care Home for the Elderly in the public rental housing development in Tsing Yi	111.895	22.716
6. Meeting the costs of construction for setting up a Residential Care Home for the Elderly at the Land Sale Site in Tai Po	75.270	17.368
7. Meeting the cost of construction for setting up a Residential Care Home for the Elderly in the public rental housing development in Tuen Mun	76.623	17.859