

**Projects with Estimated Additional Recurrent Funding Requirement
Exceeding \$10 Million in a Full Year
Arising from Allocation from the Lotteries Fund**

Financial Year 2021-22

Purpose of Project	Amount of Allocation from the Lotteries Fund (\$ million)	Estimated Additional Recurrent Funding Requirement in a Full Year (\$ million)
1. Meeting the Cost of Consultancy Services and Preparatory Work / Studies for the Proposed Redevelopment of the Factory for the Blind at To Kwa Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	55.700	80.980
2. Meeting the Cost of Consultancy Services and Preparatory Work / Studies for the Proposed Redevelopment on a Site in Yau Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	29.900	45.624
3. Meeting the Cost of Construction for Welfare Facilities in the Comprehensive Development at Sai Sha, Shap Sz Heung, Tai Po	146.500	54.843
4. Meeting the Construction Cost of a Residential Care Home for the Elderly in the Subsidised Sale Flat Development in Fanling	59.300	18.708
5. Meeting the Cost of Construction for Welfare Facilities in a Joint-user Development at the Health Centre and Social Welfare Facilities Building in Siu Sai Wan	217.900	34.013
6. Meeting the Construction Costs for the Conversion of ex-CCC Kei Leung Primary School into an Integrated Social Services Complex	100.000	35.996
7. Constructing a Residential Care Home for the Elderly and a Day Care Centre for the Elderly at the Comprehensive Redevelopment of Ming Wah Dai Ha in Shau Kei Wan	105.800	35.379