

Social Welfare Department
Major Subvention Allocation 2023-24

(Provisional)

NGO CODE AND NAME			2022-23	2023-24
			(Notes 1 & 2)	(Notes 2 to 5)
			\$	\$
Serial No.	(A)	NGOs under Lump Sum Grant		
1	004	香港仔街坊福利會社會服務中心		
2	024	美差會潮浸服務聯會		
3	015	防止虐待兒童會有限公司		
4	016	義務工作發展局		
5	019	雅麗氏何妙齡那打素慈善基金會		
6	020	藍如溪盛成血教育基金有限公司		
7	028	循道衛理亞斯理社會服務處		
8	032	亞洲婦女協進會有限公司		
9	009	香港亞洲歸主協會		
10	010	工程及醫療義務工作協會		
11	013	工業傷亡權益會		
12	048	美中浸信會		
13	052	浸信會愛羣社會服務處		
14	053	基督教巴拿巴愛心服務團有限公司		
15	056	香港小童群益會		
16	060	香港基督少年軍		
17	072	香港明愛		
18	100	長洲鄉事委員會青年綜合服務中心		
19	099	長沙灣街坊福利會林譚燕華幼兒中心		
20	110	志蓮淨苑		
21	498	明德兒童教育中心		
22	112	中華便以利會		
23	116	中華錫安傳道會有限公司		
24	120	中華基督教禮賢會香港區會		
25	124	香港中華基督教青年會		
26	128	青松觀有限公司		
27	148	基督教宣道會香港區聯會有限公司		
28	152	基督教家庭服務中心		
29	160	中華傳道會恩光長者鄰舍中心		
30	151	基督教得生團契有限公司		
31	162	竹林明堂有限公司		
32	164	鍾錫熙(長洲)安老院有限公司		
33	168	鐘聲慈善社		
34	700	香港基督教協基會		
35	188	心光盲人院暨學校		
36	196	靈光教會		
37	186	香港勵志會		
38	200	中國基督教播道會-播道兒童之家		
39	139	中國基督教播道會社會服務有限公司		
40	206	基督教香港信義會社會服務部		
41	216	五區工商總會		
42	409	佛光山佛香講堂有限公司		
43	108	香港循理會		
44	648	扶康會		
45	214	鳳溪公立學校		
46	219	蓬萊仙館		
47	244	安徒生會		
48	246	和諧之家		
49	420	基督教靈實協會		
50	248	協康會		
51	249	伸手助人協會		
52	251	香海正覺蓮社		
53	268	匡智會		
54	036	香港萬國宣道浸信會社會服務		
55	252	港九街坊婦女會有限公司		
56	260	港澳信義會社會服務有限公司		
57	728	世界佛教友誼會港澳分區總會有限公司		
58	272	香港失明人協進會		
59	066	香港菩提學會		
60	066	香港佛教聯合會		
61	280	香港公教婚姻輔導會		
62	288	香港青少年服務處		
63	296	香港中國婦女會		
64	300	香港基督教培道聯愛會		
65	304	香港基督教服務處		
66	312	香港社會服務聯會		
67	315	香港唐氏綜合症協會		
68	316	香港宣教會社會服務處有限公司		
69	320	香港家庭福利會		
70	324	香港傷殘青年協會		
71	328	香港失明人互聯會		
72	332	香港青年協會		
73	340	香港青少年培育會		
74	344	香港路德會社會服務處		
75	346	香港互助會		
76	348	香港傷健協會		
77	352	香港遊樂場協會		
78	360	香港紅十字會		
79	361	香港復康力量		
80	180	香港聖公會福利協會有限公司		
81	373	香港復康會		
82	364	香港耆康老人福利會		
83	368	香港盲人輔導會		
84	372	香港聾人福利促進會		
85	376	香港保護兒童會		
86	370	香港南區婦女會有限公司		
		Aberdeen Kai-fong Welfare Association Social Service Centre	124,252,349	123,598,926
		ABM Hong Kong Swatow Baptist Church Community Service Association (The)	14,027,945	13,931,595
		Against Child Abuse Ltd	2,621,998	2,622,411
		Agency for Volunteer Service	7,002,085	6,988,916
		Alice Ho Miu Ling Nethersole Charity Foundation	77,084,049	77,240,168
		Alice Lan and Vera Shen Education Fund Limited	3,479,107	2,431,230
		Asbury Methodist Social Service	27,079,081	26,900,208
		Asia Women's League Limited	63,502,571	60,121,773
		Asian Outreach Hong Kong Limited	5,707,107	7,289,893
		Association for Engineering and Medical Volunteer Services	25,401,588	25,458,276
		Association for the Rights of Industrial Accident Victims Limited	1,895,854	1,908,947
		Baptist Mid-Missions	9,846,653	8,142,128
		Baptist Oi Kwan Social Service	225,813,109	191,700,652
		Barnabas Charitable Service Association Limited (The)	8,261,346	8,289,880
		Boys' and Girls' Clubs Association of Hong Kong (The)	440,104,107	408,717,861
		Boys' Brigade, Hong Kong (The)	6,601,287	6,608,930
		Caritas - Hong Kong	1,452,714,930	1,393,925,792
		Cheung Chau Rural Committee Integrated Youth Centre	3,487,059	3,485,047
		Cheung Sha Wan Kai Fong Welfare Association Lam Tam Yin Wah Day Nursery	1,794,782	1,358,842
		Chi Lin Nunnery	71,963,440	65,561,302
		Child Development Centre (The)	9,951,469	9,710,600
		China Peniel Missionary Society Incorporation	5,763,552	5,750,489
		Chinese Evangelical Zion Church Limited	11,185,886	10,585,090
		Chinese Rhenish Church Hong Kong Synod (The)	106,682,025	88,731,609
		Chinese Young Men's Christian Association of Hong Kong	238,304,314	227,796,859
		Ching Chung Taoist Association of Hong Kong Limited	45,982,114	41,548,324
		Christian & Missionary Alliance Church Union Hong Kong Limited	34,011,779	29,019,454
		Christian Family Service Centre	597,993,183	589,857,557
		Christian Nationals' Evangelism Commission Grace Light Neighbourhood Elderly Centre	5,790,494	5,774,546
		Christian New Being Fellowship Limited (The)	13,767,117	13,821,258
		Chuk Lam Ming Tong Limited	38,430,244	35,742,174
		Chung Shak Hei (Cheung Chau) Home for the Aged Limited	48,857,485	43,403,433
		Chung Sing Benevolent Society	48,827,821	47,373,515
		Church of United Brethren in Christ Hong Kong Limited (The)	28,651,908	20,547,520
		Ebenezer School and Home for the Visually Impaired	23,346,727	21,818,877
		Emmanuel Church	1,588,076	812,738
		Endeavourers Hong Kong (The)	5,735,218	5,725,871
		Evangelical Free Church of China - Evangel Children's Home	15,370,284	15,434,437
		Evangelical Free Church of China Social Service Limited	23,522,097	20,609,531
		Evangelical Lutheran Church Social Service - Hong Kong	412,700,777	359,609,250
		Five Districts Business Welfare Association	2,431,841	1,814,214
		Fo Guang Shan International Buddhist Progress Society (Hong Kong) Limited	5,784,962	5,771,898
		Free Methodist Church of Hong Kong (The)	21,668,674	20,813,852
		Fu Hong Society	449,105,980	447,946,975
		Fung Kai Public School	32,289,824	30,323,757
		Fung Ying Seen Koon	11,105,238	11,079,024
		Hans Andersen Club	4,914,963	3,659,923
		Harmony House Limited	11,414,337	11,432,619
		Haven of Hope Christian Service	419,798,606	415,103,855
		Heep Hong Society	541,931,728	514,390,716
		Helping Hand	98,392,357	85,504,948
		Heung Hoi Ching Kok Lin Association	245,728,800	229,784,023
		Hong Chi Association	542,703,845	544,513,109
		Hong Kong ABWE Social Services	35,521,786	31,418,766
		Hong Kong and Kowloon Kaifong Women's Association	14,263,212	12,053,205
		Hong Kong and Macau Lutheran Church Social Service Limited	23,001,953	21,212,144
		Hong Kong and Macau Regional Centre of the World Fellowship of Buddhists Limited	5,788,616	3,912,544
		Hong Kong Blind Union	6,561,826	6,572,240
		Hong Kong Bodhi Siksa Society Limited (The)	27,812,007	25,140,929
		Hong Kong Buddhist Association (The)	67,651,352	61,289,567
		Hong Kong Catholic Marriage Advisory Council (The)	33,498,817	33,182,151
		Hong Kong Children and Youth Services	271,615,700	261,613,256
		Hong Kong Chinese Women's Club	50,492,164	47,475,336
		Hong Kong Christian Mutual Improvement Society	12,502,337	12,622,719
		Hong Kong Christian Service	609,599,473	539,281,254
		Hong Kong Council of Social Service (The)	46,711,127	46,610,604
		Hong Kong Down Syndrome Association (The)	19,222,995	19,268,394
		Hong Kong Evangelical Church Social Service Limited	23,912,987	22,378,624
		Hong Kong Family Welfare Society	549,571,090	539,215,256
		Hong Kong Federation of Handicapped Youth	6,949,219	6,963,049
		Hong Kong Federation of the Blind	3,961,641	3,966,791
		Hong Kong Federation of Youth Groups (The)	289,574,028	282,438,677
		Hong Kong Juvenile Care Centre	23,904,624	23,802,594
		Hong Kong Lutheran Social Service, the Lutheran Church - Hong Kong Synod Limited	429,823,725	405,076,913
		Hong Kong Mutual Encouragement Association Limited	15,163,042	15,140,516
		Hong Kong PHAB Association	70,491,984	73,358,801
		Hong Kong Playground Association	114,006,592	112,837,668
		Hong Kong Red Cross	7,868,981	7,945,823
		Hong Kong Rehabilitation Power	5,547,749	5,568,034
		Hong Kong Sheng Kung Hui Welfare Council Limited	1,165,141,872	1,012,950,657
		Hong Kong Society for Rehabilitation (The)	40,733,315	40,336,835
		Hong Kong Society for the Aged (The)	446,295,508	421,562,324
		Hong Kong Society for the Blind (The)	173,526,607	165,666,252
		Hong Kong Society for the Deaf (The)	78,480,064	74,889,718
		Hong Kong Society for the Protection of Children	143,140,066	103,402,148
		Hong Kong Southern District Women's Association Limited	422,705	1,136,372

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(Provisional)

NGO CODE AND NAME		2022-23 (Notes 1 & 2) \$	2023-24 (Notes 2 to 5) \$
Serial No.	(B) NGOs under Conventional Modes of Subvention		
172	044 香港浸信會聯會	818,938	157,703
173	297 僑港潮洲普慶念佛社有限公司	1,418,375	1,400,238
174	172 中華基督教會香港區會	23,911,349	16,530,916
175	516 新九龍婦女會有限公司	5,642,699	3,394,402
176	725 香港戒毒會	5,531,759	5,220,769
	Sub-total for 5 NGOs (B)	<u>37,323,120</u>	<u>26,704,028</u>
	Grand total for 176 NGOs (A) + (B)	<u>22,290,540,898</u>	<u>20,871,930,228</u>

Notes:

- The subvention allocations for 2023-24 are calculated by reference to the position as at February 2023. Subject to any subsequent adjustments to the allocation before end of March 2023, the finalized figures for the year may be different.
- Allocations for rent/rates subsidy to non-subsvented units of NGOs are not included in this summary.
- The subvention allocation for 2023-24 are provisional amounts projected from the allocation figures of 2022-23 after taking into account adjustment factors such as the full-year effect of services, price adjustment on Other Charges and the incremental creep for the staff of NGOs funded under the conventional mode. The allocations may change during the year due to adjustments such as new services to be implemented, incremental creep for the staff of NGOs adjustment in subventions for Personal Emoluments due to Civil Service Pay Adjustment and adjustment of recognized fees of subsvented services.
- The 2023-24 subvention allocations have taken into account the Provident Fund adjustments of 2021-22 for NGOs which have submitted their 2021-22 Annual Financial Reports.
- The subsidies under the After School Care Programme, Child Care Centre Subsidy Scheme, Manpower Enhancement for Child Care Centres (CCC) and Kindergarten-cum-CCC, Neighbourhood Support Child Care Programme, Training Subsidy for Children on the Waiting List of Subsvented Pre-school Rehabilitation Services, Infirmary Care Supplement and Dementia Supplement for Elderly and Disabled, Operating Expense of Navigation Scheme for Young Persons in Care Services, Food Costs of Short-term Food Assistance Services Teams, Social Work Service for Pre-primary Institutions, etc. cannot be ascertained for the time being and are thus not included in this summary.