Social Welfare Department Major Subvention Allocation 2023-24

(Provisional)

	NGO	CODE AND NAME			2023 (Notes 2 to \$
al	(A)		NGOs under Lump Sum Grant	v	Ф
	004	香港仔街坊福利會社會服務中心	Aberdeen Kai-fong Welfare Association Social Service Centre	124,252,349	123,598,9
		美差會潮浸服務聯會	ABM Hong Kong Swatow Baptist Church Community Service Association (The)	14,027,945	13,931,5
		防止虐待兒童會有限公司	Against Child Abuse Ltd	2,621,998	2,622,4
		義務工作發展局 雅麗氏何妙齡那打素慈善基金會	Agency for Volunteer Service Alice Ho Miu Ling Nethersole Charity Foundation	7,002,085 77,084,049	6,988,9 77,240,1
		藍如溪盛成皿教育基金有限公司	Alice Lan and Vera Shen Education Fund Limited	3,479,107	2,431,2
		循道衛理亞斯理社會服務處	Asbury Methodist Social Service	27,079,081	26,900,2
		亞洲婦女協進會有限公司	Asia Women's League Limited	63,502,571	60,121,7
(009	香港亞洲歸主協會	Asian Outreach Hong Kong Limited	5,707,107	7,289,8
		工程及醫療義務工作協會	Association for Engineering and Medical Volunteer Services	25,401,588	25,458,2
		工業傷亡權益會	Association for the Rights of Industrial Accident Victims Limited	1,895,854	1,908,9
		美中浸信會 浸信會愛羣社會服務處	Baptist Mid-Missions	9,846,653	8,142,1
		基督教巴拿巴愛心服務團有限公司	Baptist Oi Kwan Social Service Barnabas Charitable Service Association Limited (The)	225,813,109 8,261,346	191,700,6 8,289,8
		香港小童群益會	Boys' and Girls' Clubs Association of Hong Kong (The)	440,104,107	408,717,8
		香港基督少年軍	Boys' Brigade, Hong Kong (The)	6,601,287	6,608,9
•	072	香港明愛	Caritas - Hong Kong	1,452,714,930	1,393,925,7
		長洲鄉事委員會青年綜合服務中心	Cheung Chau Rural Committee Integrated Youth Centre	3,487,059	3,485,0
		長沙灣街坊福利會林譚燕華幼兒中心	Cheung Sha Wan Kai Fong Welfare Association Lam Tam Yin Wah Day Nursery	1,794,782	1,358,8
		志蓮淨苑	Chi Lin Nunnery	71,963,440	65,561,3
		明德兒童啟育中心	Child Development Centre (The)	9,951,469	9,710,6
		中華便以利會 中華錫安傳道會有限公司	China Peniel Missionary Society Incorporation Chinese Evangelical Zion Church Limited	5,763,552 11.185.886	5,750,4 10,585,0
		中華基督教禮賢會香港區會	Chinese Rhenish Church Hong Kong Synod (The)	106,682,025	88,731,6
		香港中華基督教青年會	Chinese Young Men's Christian Association of Hong Kong	238,304,314	227,796,
		青松觀有限公司	Ching Chung Taoist Association of Hong Kong Limited	45,982,114	41,548,
		基督教宣道會香港區聯會有限公司	Christian & Missionary Alliance Church Union Hong Kong Limited	34,011,779	29,019,
		基督教家庭服務中心	Christian Family Service Centre	597,993,183	589,857,
	160	中華傳道會恩光長者鄰舍中心	Christian Nationals' Evangelism Commission Grace Light Neighbourhood Elderly Centre	5,790,494	5,774,
		基督教得生團契有限公司	Christian New Being Fellowship Limited (The)	13,767,117	13,821,
		竹林明堂有限公司	Chuk Lam Ming Tong Limited	38,430,244	35,742,
		鍾錫熙(長洲)安老院有限公司	Chung Shak Hei (Cheung Chau) Home for the Aged Limited	48,857,485	43,403,
		鐘聲慈善社 香港基督教協基會	Chung Sing Benevolent Society Chung Sing Benevolent Society Chung Limited (The)	48,827,821 28,651,908	47,373,
		心光盲人院暨學校	Church of United Brethren in Christ Hong Kong Limited (The) Ebenezer School and Home for the Visually Impaired	23,346,727	20,547, 21,818,
		靈光教會	Emmanuel Church	1,588,076	812,
		香港勵志會	Endeavourers Hong Kong (The)	5,735,218	5,725,
		中國基督教播道會-播道兒童之家	Evangelical Free Church of China - Evangel Children's Home	15,370,284	15,434,
	139	中國基督教播道會社會服務有限公司	Evangelical Free Church of China Social Service Limited	23,522,097	20,609,
		基督教香港信義會社會服務部	Evangelical Lutheran Church Social Service - Hong Kong	412,700,777	359,609,
		五邑工商總會	Five Districts Business Welfare Association	2,431,841	1,814,
		佛光山佛香講堂有限公司	Fo Guang Shan International Buddhist Progress Society (Hong Kong) Limited	5,784,962	5,771,
		香港循理會 扶康會	Free Methodist Church of Hong Kong (The) Fu Hong Society	21,668,674 449,105,980	20,813, 447,946,
		鳳溪公立學校	Fung Kai Public School	32,289,824	30,323,
		蓬瀛仙館	Fung Ying Seen Koon	11,105,238	11,079,
		安徒生會	Hans Andersen Club	4,914,963	3,659,
:	246	和諧之家	Harmony House Limited	11,414,337	11,432,
		基督教靈實協會	Haven of Hope Christian Service	419,798,606	415,103,
		協康會	Heep Hong Society	541,931,728	514,390
		伸手助人協會	Helping Hand	98,392,357	85,504,
		香海正覺蓮社	Heung Hoi Ching Kok Lin Association	245,728,800	229,784,
		匡智會 香港萬國宣道浸信會社會服務	Hong Chi Association Hong Kong ABWE Social Services	542,703,845 35,521,786	544,513,
		港九街坊婦女會有限公司	Hong Kong and Kowloon Kaifong Women's Association	14,263,212	31,418, 12,053,
		港澳信義會社會服務有限公司	Hong Kong and Macau Lutheran Church Social Service Limited	23,001,953	21,212,
		世界佛教友誼會港澳分區總會有限公司	Hong Kong and Macau Regional Centre of the World Fellowship of Buddhists Limited	5,788,616	3,912,
:	272	香港失明人協進會	Hong Kong Blind Union	6,561,826	6,572,
		香港菩提學會	Hong Kong Bodhi Siksa Society Limited (The)	27,812,007	25,140,
		香港佛教聯合會	Hong Kong Buddhist Association (The)	67,651,352	61,289,
		香港公教婚姻輔導會	Hong Kong Catholic Marriage Advisory Council (The)	33,498,817	33,182,
		香港青少年服務處	Hong Kong Children and Youth Services	271,615,700 50,492,164	261,613
		香港中國婦女會 香港基督教培道聯愛會	Hong Kong Chinese Women's Club Hong Kong Christian Mutual Improvement Society	12,502,337	47,475 12,622
		香港基督教服務處	Hong Kong Christian Service	609,599,473	539,281
		香港社會服務聯會	Hong Kong Council of Social Service (The)	46,711,127	46,610
		香港唐氏綜合症協會	Hong Kong Down Syndrome Association (The)	19,222,995	19,268
;	316	香港宣教會社會服務處有限公司	Hong Kong Evangelical Church Social Service Limited	23,912,987	22,378
		香港家庭福利會	Hong Kong Family Welfare Society	549,571,090	539,215
		香港傷殘青年協會	Hong Kong Federation of Handicapped Youth	6,949,219	6,963
		香港失明人互聯會	Hong Kong Federation of the Blind	3,961,641	3,966
		香港青年協會 香港青少年培育會	Hong Kong Tuyanila Care Centre	289,574,028	282,438,
		香港路德會社會服務處	Hong Kong Juvenile Care Centre Hong Kong Lutheran Social Service, the Lutheran Church - Hong Kong Synod Limited	23,904,624 429,823,725	23,802 405,076
		音泡的信音化音服务处 香港互勵會	Hong Kong Lutheran Social Service, the Lutheran Church - Hong Kong Synod Limited Hong Kong Mutual Encouragement Association Limited	429,823,725 15,163,042	15,140
		香港傷健協會	Hong Kong PHAB Association	70,491,984	73,358,
		香港遊樂場協會	Hong Kong Playground Association	114,006,592	112,837
		香港紅十字會	Hong Kong Red Cross	7,868,981	7,945
;	361	香港復康力量	Hong Kong Rehabilitation Power	5,547,749	5,568
	180	香港聖公會福利協會有限公司	Hong Kong Sheng Kung Hui Welfare Council Limited	1,165,141,872	1,012,950,
		香港復康會	Hong Kong Society for Rehabilitation (The)	40,733,315	40,336,
		香港耆康老人福利會	Hong Kong Society for the Aged (The)	446,295,508	421,562,
		香港盲人輔導會 香港觀人短到促進金	Hong Kong Society for the Blind (The)	173,526,607	165,666,
		香港豐人福利促進會	Hong Kong Society for the Deaf (The)	78,480,064	74,889,
		香港保護兒童會	Hong Kong Society for the Protection of Children	143,140,066	103,402,

Social Welfare Department Major Subvention Allocation 2023-24

(Provisional)

	NGO CODE AND NAME		2022-23	2023-24	
				(Notes 1 & 2) \$	(Notes 2 to 5) \$
87		香港智障人士體育協會	Hong Kong Sports Association for Persons with Intellectual Disability	3,847,254	3,856,658
88		香港傷殘人士體育協會	Hong Kong Sports Association for the Physically Disabled	2,946,803	2,958,180
89 90		香港學生輔助會有限公司 香港防癆心臟及胸病協會	Hong Kong Student Aid Society Limited (The) Hong Kong Tuberculosis, Chest and Heart Diseases Association (The)	79,758,860 38,733,144	79,230,377 34,276,951
91		香港西區浸信會	Hong Kong West Point Baptist Church	5,712,413	5,706,899
92		香港婦聯有限公司	Hong Kong Women Development Association Limited	31,239,482	5,286,338
93		香港婦女基金會有限公司	Hong Kong Women Foundation Limited	6,042,205	6,031,181
94		香港基督教女青年會	Hong Kong Young Women's Christian Association	390,480,659	362,067,604
95 96		基督復臨安息日會港澳區會 中華基督教會合一堂	Hong Kong-Macao Conference of Seventh - day Adventists Hop Yat Church, the Church of Christ in China	19,533,786 5,643,007	19,193,075 5,625,339
97		國際四方福音會香港教區有限公司	International Church of the Foursquare Gospel Hong Kong District Limited	11,510,076	11,489,429
98		香港國際社會服務社	International Social Service Hong Kong Branch	130,645,273	130,692,400
99	413	國際婦女會	International Women's League Limited	5,903,554	5,893,823
100		佐敦谷街坊福利會	Jordan Valley Kaifong Welfare Association	5,875,900	5,856,601
101		香港蘇浙滬同鄉會	Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association	44,361,168	38,951,046
102 103		九龍城浸信會社會服務處有限公司 九龍婦女聯會有限公司	Kowloon City Baptist Church Social Services Limited Kowloon Women's Organisations Federation Limited	6,146,045 0	6,133,426
103		九龍婦女福利會	Kowloon Women's Organisations rederation Limited Kowloon Women's Welfare Club (The)	20,903,119	2,738,668 19,057,521
105		が	Kwun Tong Methodist Social Service	95,542,908	36,833,967
106		觀塘民聯會	Kwun Tong Resident Association	0	1,369,334
107		藍田街坊福利會有限公司	Lam Tin Estate Kai Fong Welfare Association Limited (The)	6,418,336	8,116,965
108		光愛中心有限公司	Light and Love Home Limited	5,857,401	5,844,325
109		樂智協會有限公司 九龍樂善堂	Lok Chi Association Limited	4,039,153	4,045,291
110 111		ルル	Lok Sin Tong Benevolent Society, Kowloon (The) Lutheran Philip House Limited	121,765,379 9,390,238	114,114,106 7,640,764
112		香港心理衞生會	Mental Health Association of Hong Kong (The)	297,200,714	295,633,533
113		循道衛理中心	Methodist Centre	90,419,398	68,009,452
114		循道愛華村服務中心社會福利部	Methodist Epworth Village Community Centre, Social Welfare	74,301,119	73,463,447
115		基督教聖約教會有限公司	Mission Covenant Church Limited (The)	7,398,143	6,916,801
116		旺角街坊會 R 2014 14 17 17 17 17 17 17 17 17 17 17 17 17 17	Mongkok Kai-Fong Association Limited (The)	46,176,576	46,965,519
117 118		母親的抉擇 街坊工友服務處教育中心有限公司	Mother's Choice Neighbourhood & Worker's Education Centre Limited	20,881,137	21,061,697 1,369,334
119		類名輔導會 本名 本名 本名 本名 本名 本名 本名 本名 本名 本名	Neighbourhood & Worker's Education Centre Limited Neighbourhood Advice-Action Council (The)	629,124,163	615,929,488
120		思拔中心	Nesbitt Centre Limited (The)	3,952,721	3,953,970
121	520	香港基督教新生會堂有限公司	New Life Church of Christ Hong Kong Limited	11,145,847	11,777,272
122		新生精神康復會	New Life Psychiatric Rehabilitation Association	407,549,903	407,710,229
123		新界婦孺福利會有限公司	New Territories Women and Juveniles Welfare Association Limited (The)	14,004,909	12,329,067
124 125		香港晨曦會有限公司 竹園區神召會	Operation Dawn Limited Pentecostal Church of Hong Kong	9,856,419 43,865,062	9,893,633 41,703,683
126		民社服務中心有限公司	People Service Centre Limited	43,003,002	1,369,334
127		保良局	Po Leung Kuk	1,298,231,884	1,201,332,027
128		博愛醫院	Pok Oi Hospital	304,857,440	269,817,888
129		懷愛會	Project Care	13,135,487	13,195,833
130 131		利民會 香港聖公會聖西門社會服務處	Richmond Fellowship of Hong Kong Hong Kong Sheng Kung Hui St. Simon's Social Services	78,741,006 4,620,958	78,868,965 3,397,531
132		香港耀能協會	SAHK	696,114,001	685,172,874
133		西貢區社區中心	Sai Kung District Community Centre	8,801,334	8,512,380
134		救世軍	Salvation Army (The)	648,722,708	608,667,631
135		香港撒瑪利亞防止自殺會	Samaritan Befrienders Hong Kong (The)	14,394,450	14,478,021
136 137		香港童軍總會 深水埔街坊福利事務促進會	Scout Association of Hong Kong Shamshuipo Kai Fong Welfare Advancement Association	52,393,458 5,261,682	51,893,028 5,248,609
137		聖公會聖基道兒童院有限公司	Sheng Kung Hui St. Christopher's Home Limited	79,117,516	75,097,006
139		· 一一一一一一一一一一一一一一一一一一一一一一一一一一一一一一一一一一一一	Sik Sik Yuen	222,819,494	205,399,670
140	636	聖母潔心會	Sisters of the Immaculate Heart of Mary	4,475,589	3,390,773
141		聖公會聖馬提亞堂幼兒學校有限公司	SKH St.Matthias' Church Nursery School Limited	2,129,079	1,853,433
142		香港社區組織協會	Society for Community Organization	4,926,358	4,937,479
143 144		香港扶幼會 香港善導會	Society of Boys' Centres Society of Rehabilitation and Crime Prevention, Hong Kong (The)	73,272,863 149,072,933	73,420,280 147,727,047
145		聖雲先會香港中央分會	Society of Renabilitation and Crime revention, Hong Kong (The)	2,164,830	1,547,959
146		聖雅各福群會	St. James' Settlement	492,058,269	463,033,283
147	684	香港神託會	Stewards	106,194,315	105,577,742
148		宣美語言及聽覺訓練中心	Suen Mei Speech and Hearing Centre	5,167,033	5,171,023
149		耶穌寶血女修會	Superioress of the Sisters of the Precious Blood (The)	18,380,317	18,396,595
150 151		大坑坊眾福利會 善牧會	Tai Hang Residents' Welfare Association The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at	3,480,949 28,332,640	3,488,350 28,158,257
.51			Hong Kong	25,502,040	20,.00,207
152	715	尖沙咀街坊福利會	Tsim Sha Tsui District Kaifong Welfare Association	5,726,389	5,707,920
153		基督教香港崇真會社會服務部	Tsung Tsin Mission of Hong Kong Social Service (The)	108,968,407	85,603,520
154		東林念佛堂有限公司	Tung Lum Nien Fah Tong Limited	14,704,885	13,145,237
155 156		通善壇安老院	Tung Sin Tan Home for the Aged	11,374,070	9,896,862
156 157		東華三院 基督教聯合那打素社康服務	Tung Wah Group of Hospitals United Christian Nethersole Community Health Service	1,926,864,237 19,001,665	1,764,031,270 19,044,073
158		基督教懷智服務處	Wai Ji Christian Service	247.603.648	248,071,411
159		監護者	Watchdog Limited	20,702,848	20,212,811
160	792	婦女服務聯會有限公司	Women Service Association Limited	422,705	1,136,372
161		香港東區婦女福利會	Women's Welfare Club (Eastern District) Hong Kong (The)	52,004,509	46,041,044
162		香港西區婦女福利會	Women's Welfare Club, Western District, Hong Kong	14,765,020	13,875,646
163 164		仁濟醫院 仁愛堂	Yan Chai Hospital Yan Oi Tong	564,643,332 210,173,924	524,124,983 169,245,620
164 165		1_发呈 循道衛理楊震社會服務處	Yang Memorial Methodist Social Service	422,497,464	403,569,054
166		協青社	Youth Outreach	14,900,492	14,977,367
167	846	元朗區婦女會有限公司	Yuen Long District Women's Association Limited	0	1,369,334
168		元朗大會堂管理委員會有限公司	Yuen Long Town Hall Management Committee Limited	35,339,581	35,097,198
169		圓玄學院 	Yuen Yuen Institute (The)	54,984,167	44,566,612
170 171		育智中心有限公司 錫安社會服務處有限公司	Yuk Chi Resource Centre Limited Zion Social Service Limited	4,249,101 10,119,131	4,252,840 9,991,632
171	032		Sub-total for 171 NGOs (A)	22,253,217,778	20,845,226,200
			(1)		,,,3

Social Welfare Department <u>Major Subvention Allocation 2023-24</u>

(Provisional)

	NGO CODE AND NAME			2022-23	2023-24	
				(Notes 1 & 2) \$	(Notes 2 to 5) \$	
Serial No.	(B)	NGOs under Conventional Modes of Subvention				
172	044 香港浸信會聯會	Baptist Convention Of Hong Kong (The)		818,938	157,703	
173	297 僑港潮洲普慶念佛社有限公司	Hong Kong Chiu Chow Po Hing Buddhism Association Limited		1,418,375	1,400,238	
174	172 中華基督教會香港區會	Hong Kong Council Of The Church Of Christ In China (The)		23,911,349	16,530,916	
175	516 新九龍婦女會有限公司	New Kowloon Women Association Limited		5,642,699	3,394,402	
176	725 香港戒毒會	Society For The Aid And Rehabilitation Of Drug Abusers (The)		5,531,759	5,220,769	
			Sub-total for 5 NGOs (B)	37,323,120	26,704,028	
			Grand total for 176 NGOs (A) + (B)	22,290,540,898	20,871,930,228	

Notes:

- The subvention allocations for 2023-24 are calculated by reference to the position as at February 2023. Subject to any subsequent adjustments to the allocation before end of March 2023, the finalized figures for the year may be different.
- 2. Allocations for rent/rates subsidy to non-subvented units of NGOs are not included in this summary.
- 3. The subvention allocation for 2023-24 are provisional amounts projected from the allocation figures of 2022-23 after taking into account adjustment factors such as the full-year effect of services, price adjustment on Other Charges and the incremental creep for the staff of NGOs funded under the conventional mode. The allocations may change during the year due to adjustments such as new services to be implemented, incremental creep for the staff of NGOs adjustment in subventions for Personal Emoluments due to Civil Service Pay Adjustment and adjustment of recognized fees of subvented services.
- 4. The 2023-24 subvention allocations have taken into account the Provident Fund adjustments of 2021-22 for NGOs which have submitted their 2021-22 Annual Financial Reports.
- 5. The subsidies under the After School Care Programme, Child Care Centre Subsidy Scheme, Manpower Enhancement for Child Care Centres (CCC) and Kindergarten-cum-CCC, Neighbourhood Support Child Care Programme, Training Subsidy for Children on the Waiting List of Subvented Pre-school Rehabilitation Services, Infirmary Care Supplement and Dementia Supplement for Elderly and Disabled, Operating Expense of Navigation Scheme for Young Persons in Care Services, Food Costs of Short-term Food Assistance Services Teams, Social Work Service for Pre-primary Institutions, etc. cannot be ascertained for the time being and are thus not included in this summary.